

Form 15.3

Year _____ SCC Budget Temp

Revenue Expense Description

Carry Forward (Previous Years)

Annual Division Grant			
Project 1 Fundraising			
Project 2 Fundraising			
Project 3 Fundraising			
Project 4 Fundraising			
Project 5 Fundraising			
Project 6 Fundraising			
Donations/Gifts			
Sponsorships			
Project 1 Sponsorship			
Project 2 Sponsorship			
Project 3 Sponsorship			
Other Revenue			
Meeting Expenses			
Conference Expenses			
Hot Lunches			
Family Events			
Student Events			
Staff Appreciation			
Scholarships			
Literacy Goals			
Math Goals			
Wellness Goals			
Faith Goals			
Guest Speakers			
PayPal Fees (St Thomas Only)			

Totals \$ - \$ -

Notes

Please enter information in any cell that has a border. Grey Boxes are not Required.

Annual Grant from Division - Must be approved by Board

Fundraising money raised (Revenue) and money spent (Expenses)

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Fundraising money raised (Revenue) and money spent (Expenses)

Any expected donations

Sponsorships not relating to a fundraising project

Any expected Sponsorships for Projects

Any expected Sponsorships for Projects

Any expected Sponsorships for Projects

Any Other Revenue Expected

Include any IN SCHOOL meeting expenses

Include any OUT OF SCHOOL meeting expenses

Hot Lunch/Christmas Dinner/Salad Bar money collected (Revenue) and money spent (Expenses)

Includes any events open to students family

Includes any events open to only students (no family)

Includes teachers, volunteers, bus drivers

Scholarships given to Grade 12s

Includes any supplies related to student literacy learning

Includes any supplies related to student math learning

Includes any supplies related to student wellness

Includes any supplies related to student faith

Includes any guest speaker expenses

Estimation of Paypal fees collected and paid